

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Water Resources Department - Polavaram Irrigation Project - Head Works - Providing, Implementation & Maintenance of 95 Nos of CCTV Surveillance Cloud at the Polavaram Project Head Works Area in Chegondapalli (V) at Polavaram Mandal W.G. District, in lines of the Project of "CLOUD BASED IP CCTV SURVEILLANCE SYSTEM IN AP" for an amount of Rs. 5,10,93,185/- Sanction-Orders – Issued.

WATER RESOURCES (Proj.I) DEPARTMENT

G.O.RT.No. 98

**Dated: 04-02-2019
Read the following:-**

- 1) From the ENC,PIP, Dowlaiswaram, Letter No.ENC/PIP/DCE-1/ OT-3/AEE-1/M10,Vol.1, Dated:09-06-2017.
- 2) From the ENC,PIP, Dowlaiswaram, Lr.No. ENC/PIP/DCE-1/OT-3/AEE1/ M10/ Vol.1, dated. 19-07-2017.

ORDER:

In the references read above, the Engineer-in-Chief, Polavaram Irrigation Project, Dowlaiswaram has informed that Hon'ble Chief Minister during his visit to Polavaram on 17.10.2016 advised to provide CCTV cameras and control room for monitoring security and progress of Project at Polavaram and the Police Department officials reviewed the entire security arrangements in the project area and identified 250 locations for installation of cameras. Further, Police Department advised the Water Resource Department to establish fully equipped and sophisticated CCTV control rooms in Department office at site as well as at Polavaram Police Station, Office of SDPO, Polavaram and at District Police office, Eluru with 24/7 monitoring.

2. The project proposal prepared by the APSFL and advised by the I&I Department for the Implementation & Maintenance of 95 Nos of CCTV Surveillance Cloud at the Project Site of Polavaram, in lines of the Project of "CLOUD BASED IP CCTV SURVEILLANCE SYSTEM IN AP". The approximate cost of the proposal is as follows.

1. Project Implementation & Maintenance cost of Rs. 4,81,17,319 exclusive of taxes, which includes analytics and 5 years Operations & Maintenance (warranty). This Cost is to be paid to the System Integrator (SI) as per the payment terms mentioned in the proposal.
2. Project Monitoring Cost of Rs 24,05,866 for Project execution, monitoring & controlling; monitoring for O&M phase and other conveyance charges. This Cost is to be paid to AP State FiberNet Ltd as per the payment terms mentioned in the proposal.

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3. Network Provision & Maintenance Charges of Rs 5,70,000, per annum , for connectivity and bandwidth provision for 95 cameras. This is an annual opex Cost to be paid to AP State FiberNet Ltd as per the payment terms mentioned in the proposal.

3. Government after careful examination of the project proposal prepared by the APSFL and as recommended by the Infrastructure & Investment Department, hereby accord administrative sanction for an amount of Rs. 5,10,93,185 (Rupees Five Corers Ten Lakhs Ninety Tree Thousand One Hundred and Eighty Five only) towards Implementation, 5 years Operations & Maintenance of 95 Nos of CCTV Surveillance Cloud at the Project Site of Polavaram, in lines of the Project of "CLOUD BASED IP CCTV SURVEILLANCE SYSTEM IN AP".

4. The expenditure shall be chargeable to the Head of Account ' 4700 – Capital outlay on Major Irrigation – 01 Major Irrigation –Commercial – MH 001 Direction and Administration – GH (12) Central assistance to state development Schemes – SH (11) Project Establishment under Chief Engineer, Polavaram Project– 200 Other administrative expenses'.

5. The Engineer-in-Chief, PIP, Dowlaiswaram shall take necessary action accordingly.

6. This order issues with the concurrence of Finance (FMU-WR.II) Department vide their U.O.No. FIN01-FMU0PC/8/2018-FMU-WRD-III-FIN, dated:16.11.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief, PIP, Dowlaiswaram,

Copy To:

The Accountant General, A.P, Hyderabad

The Pay & Accounts Office, A.P, Ibrahimpatnam, Vijayawada

The Director of Works & Accounts, Vijayawada

Finance (FMU-WR III) Department

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER